



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 07-11-2019 03:11:10

Selection Criteria :

Business Unit: VNM10
Period: July-Sep (2019)
Selected Project Id: ALL
Selected Fund Code: ALL
Selected Dept. IDs: B0438
Selected Outputs: 00091409

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details project information for 'Access and Benefit Sharing in'.

Table showing financial breakdown for Activity: (). It lists Fund: 62000 (GEF Voluntary Contribution) and includes rows for 76130 - Unrealized Gain, Total for Fund 62000, and Total for Activity.

Table showing financial breakdown for Activity: MANAGEMENT (Project Management). It lists Fund: 62000 (GEF Voluntary Contribution) and includes rows for 71810 - Contractual Svcs-indiv ImpPtr, 72505 - Stationery & other Office Supp, 74510 - Bank Charges, 76125 - Realized Loss, Total for Fund 62000, and Total for Activity MANAGEMENT.

Table showing financial breakdown for Activity: OUTCOME1 (Outcome 1). It lists Fund: 62000 (GEF Voluntary Contribution) and includes rows for 71305 - Local Consult.-Sht Term-Tech, 75705 - Learning costs, 75708 - Learning - subcontracts, Total for Fund 62000, and Total for Activity OUTCOME1.

Table showing financial breakdown for Activity: OUTCOME2 (Outcome 2). It lists Fund: 62000 (GEF Voluntary Contribution) and includes rows for 75705 - Learning costs, 75708 - Learning - subcontracts, and Total for Activity OUTCOME2.



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Project Id : 00082536 Access and Benefit Sharing in	Period :	July-Sep (2019)		
Output # : 00091409 Access and Benefit Sharing in	Impl. Partner :	03443 Ministry of Natural Resource		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 62000 7,452.39 0.00 0.00 7,452.39

Total for Activity OUTCOME2 7,452.39 0.00 0.00 7,452.39

Activity : OUTCOME3 (Outcome 3)

Fund : 62000 (GEF Voluntary Contribution)

71310 - Local Consult.-Short Term-Supp	2,394.83	0.00	0.00	2,394.83
71615 - Daily Subsistence Allow-Intl	0.00	5,868.00	0.00	5,868.00
72125 - Svc Co-Studies & Research Serv	13,699.06	0.00	0.00	13,699.06
74225 - Other Media Costs	4,310.34	0.00	0.00	4,310.34
75705 - Learning costs	6,586.71	0.00	0.00	6,586.71
75706 - Learning - ticket costs	17,009.10	0.00	0.00	17,009.10
75707 - Learning - subsistence allowan	5,461.42	0.00	0.00	5,461.42
75708 - Learning - subcontracts	10,594.13	0.00	0.00	10,594.13

Total for Fund 62000 60,055.59 5,868.00 0.00 65,923.59

Total for Activity OUTCOME3 60,055.59 5,868.00 0.00 65,923.59

Activity : OUTCOME4 (Outcome 4)

Fund : 62000 (GEF Voluntary Contribution)

71310 - Local Consult.-Short Term-Supp	9,476.73	0.00	0.00	9,476.73
71620 - Daily Subsistence Allow-Local	1,245.72	0.00	0.00	1,245.72
72125 - Svc Co-Studies & Research Serv	26,485.48	0.00	0.00	26,485.48
72130 - Svc Co-Transportation Services	1,641.65	0.00	0.00	1,641.65
75705 - Learning costs	18,828.54	0.00	0.00	18,828.54
75707 - Learning - subsistence allowan	1,916.16	0.00	0.00	1,916.16
75708 - Learning - subcontracts	2,009.49	0.00	0.00	2,009.49

Total for Fund 62000 61,603.77 0.00 0.00 61,603.77

Total for Activity OUTCOME4 61,603.77 0.00 0.00 61,603.77

Total for Output : 00091409 138,753.34 -14,625.88 0.00 124,127.46



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Output # : 00091409 Access and Benefit Sharing in	Impl. Partner :	03443 Ministry of Natural Resource		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	138,753.34	- 14,625.88	0.00	124,127.46

Ms. Tracy Thong

Signed By : *[Signature]* Date : 7 Nov 2019

Signed By : *[Signature]* Date : 8 Nov 2019



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Selected Outputs : 00091409

Project Id : ALL	Period : July-Sep (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43805 - Vietnam - Energy & Envirirmt	138,753.34	- 14,625.88	0.00	124,127.46



Funds Utilization

Selection Criteria:

Business Unit : VNM10
Period : July-Sep (2019)
Selected Project Id : ALL
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Selected Dept. IDs : B0438
Selected Outputs : 00091409

Project/Award: 00082536 Access and Benefit Sharing in

Period : As Of Sep30,2019

Output #	00091409	Impl. Partner :03443 Ministry of Natural Resource	UNDP AMOUNT
Outstanding NEX advances			-1,830.62
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			21,200.00